



## ADMINISTRATIVE COST REPORTING FOR 2022-2023 SCHOOL YEAR

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 2,026,085
231	BOARD OF EDUCATION	2,271,272
232	OFFICE OF SUPERINTENDENT	1,003,525
233	SCHOOL ADMINISTRATION (EXCLUDING OBJECTS 111 AND 200s)	3,875,159
252	FISCAL SERVICES	1,567,542
254	OPERATIONS/MAINTENANCE PLANT (FACILITIES)	22,110,242
257	INTERNAL SERVICES/PROCUREMENT	567,436
259	INTERNAL AUDITING	108,060
263	INFORMATION SERVICES	408,605
264	STAFF SERVICES/HUMAN RESOURCES	1,290,464
266	DATA PROCESSING SERVICES/TECHNOLOGY	<u>4,827,515</u>
		<u>\$ 40,055,905</u>

Proviso 1.36 requires that school districts report the amount of funds spent on administrative costs, as defined by In\$ite categories. Those costs must be posted on the District website. The above represents audited figures for the 2022-2023 school year.